

R1 records the most number of SGLG awardees

Region 1 has recorded the most number of Seal of Good Local Governance (SGLG) awardees as confirmed by Department of the Interior and Local Government (DILG) Region 1 Officer-in-Charge Julie J. Daquioag during the recently concluded SGLG Conferment Ceremony last September 16, 2015 at the Oasis Country Resort, City of San Fernando, La Union.

"Greater performance means greater and better rewards", said Dir. Daquioag, while congratulating the Local Chief Executives and officials of the 40 local government units which received the award.

"As winners, you are the Cream of the Crop in terms of bringing about excellence in local governance... [This] goes to show that our local government units in the whole Region are very compliant in terms of the different documentary requirements, different provisions of RA 7160, Executive Orders, Memorandum Circulars, and other rules and regulations which were incorporated in the criteria of the SGLG", she added.

Dir. Daquioag said that the ceremony is a remarkable event with the much coveted SGLG being conferred to the top-performing LGUs in the Region which demonstrated excellence housekeeping, good financial disaster preparedness. social protection, business-friendliness and competitiveness, peace and order, and environmental management. (continued at page 4)





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DILG R1 orients 30 LGU beneficiaries of 2014 PCF

To ensure an efficient and effective implementation of the Performance Challenge Fund (PCF), the Department of the Interior and Local Government (DILG) Regional Office 1 conducted a one-day orientation-briefing on the policies and guidelines of the PCF 2014 last July 30, 2015 at the International Rural Electrification Training Center, Agoo, La Union.

A total of 143 participants composed of functionaries and C/MLGOOs from the 30 LGU-beneficiaries, Cluster Leaders, Provincial Focal Persons, representatives from Regional Civil Society Organizations (CSOs), members of the Regional PCF Management Team, and support staff from the Project Development and Monitoring Unit of DILG R1 attended the orientation-briefing.

activity was conducted to provide a venue to identify analyze glitches and causes delays in program implementation and draw specific recommendations address identified to issues. the



PCF Guidelines which provisions on incentive The Operational include package for Seal of Good Local Governance awardees, prioritization of target beneficiaries, and liquidation procedures and audit requirements were discussed during the activity. The monitoring and evaluation processes of PCF projects, as well documentation of **PCF** completed projects were presented during the orientation-briefing. as,

The Performance Challenge Fund is an incentive system which recognizes local government units exhibiting good performance in local government. It was designed to motivate local governments to put premium on performance in order for them to avail of financial subsidy for local economic development as contained in the LGU's Annual Investment Program (AIP).

The PCF is utilized for the implementation of priority projects of the National Government geared towards achieving the Millennium Development Goals (MDGs), maintenance of core road networks, transparency and accountability in local government transactions and compliance to the Ecological Solid Waste 2000 Act Management Act of and Disaster Risk Reduction and Management 2010.

Resource Speakers were Regional Focal Person LGOO II Veronica B. Nisperos, OIC-PDMU Chief Sharwyn M. Sangel, and Regional Accountant Sety Zorayda S. Perez.(LGOO V Sheila Marie G. Andales)





SILG Roxas visits Ilocos Sur

Secretary of the Interior and Local Government (SILG) Mar Roxas visited Ilocos Sur last July 23, 2015 to grace the Island Conference of the League of the Municipalities of the Philippines (LMP) - Luzon Cluster at Vigan City Convention Center, distributed patrol cars for 32 police stations of the province at Camp Elpidio Quirino, Bantay and have a dialogue with barangay officials of Candon City.

The SILG was accompanied by DILG Undersecretary Austere A. Panadero, Rep. Eric Singson of the 2nd District of Ilocos Sur, Rep. Bolet Banal of Quezon City and Rep. Carol Jayne Lopez of Saranggani.

He was warmly welcomed by local officials, heads of national government agencies, barangay officials, market vendors, buyers, and tricycle drivers.

The SILG, in his message to the various groups, reiterated the determination of the national government to take its path on the "Daang Matuwid'. He said that the government has already instituted reforms to make local government more accountable, transparent, and participative.

Barangay officials also expressed their gratitude to the SILG for the Performance Challenge Fund (PCF) projects being implemented in their locality.

He enjoined all officials to continuously improve their LGU's operations to qualify pass the Seal (SGLG) and receive the PCF which will fund Good Local Governance priority that aim programs alleviate poverty, address the impact of climate change, and promote transparency and accountability in local government transactions. (LGOO V Sheila Marie G. Andales with reports from LGOO VI Andres A. Vendiola, Jr.)









R1 records... from page 1

Akbayan Party List Chair and PhilHealth Board Director Risa Hontiveros, who graced the occasion and delivered the message of former Secretary of the Interior and Local Government Mar Roxas, encouraged LGUs to continue supporting the "Daang Matuwid" program of the present administration.

The 40 awardees composed of the Provincial are Governments of Norte and llocos Pangasinan; City Governments of Laoag, San Fernando, Vigan, Carlos; Alaminos, Dagupan, San Municipal Governments of Banna, Carasi, Pasuquin and Pinili of Caoayan, llocos Norte: Cabugao. Lidlidda, Sur; Nagbukel and Santa of llocos Agoo, Bangar, Bauang, Rosario. San Gabriel, Santol and Sudipen of La Union: and Alcala, Basista. Bautista. Bayambang, Binalonan. Bugallon. Burgos, Dasol, Laoac, Mabini, Malasigui, Mangaldan, San Fabian, Sta. Maria, Sto. Tomas and Sual Pangasinan.

Each the awardees received an SGLG SGLG lei and the corresponding Performance Challenge Fund (PCF) incentive for each LGU-awardee in the following categories: Province - PhP 7 Million, City - PhP 5 Million, Municipality - PhP 3 Million. The release of the PCF incentive to the LGU awardees is subject to the submission of the documentary requirements as prescribed by DILG Memorandum Circular No. 2015-111, "Operational Guidelines on the Implementation of 2015 PCF".

The SGLG is a recognition of good performance of provincial, and municipal government, not only housekeeping. but also on other areas that benefit the people. It is a continuing challenge for local governments to perform better, and ultimately, achieve a desirable condition where local governments: a) Sustain the practice of transparency and accountability in the use of public funds; b) Prepare for challenges posed disasters; c) Demonstrate sensitivity to the vulnerable and marginalized sectors of society; d) Encourage investment and employment; e) Protect constituents from threats to life and security; and f) Safeguard the integrity of the environment. (LGOO V Sheila Marie G. Andales)









DILG R1 intensifies monitoring of BuB projects









City of San Fernando, La Union – To ensure transparency and set out accountability in the use of public funds, the Department of the Interior and Local Government (DILG) Region 1 intensifies its efforts to monitor the 2013-2015 Bottom-Up Budgeting (BuB) projects.

The DILG R1 taps citizens and civil society groups to take part in the monitoring and evaluation of BuB projects to ensure improved and faster project implementation. The monitoring efforts come in two (2) modalities: posting of BuB tarpaulins and conduct of citizen-led monitoring and evaluation scheme where members of civil society organizations (CSOs) were equipped how to monitor and report the status of BuB projects.

"We want every resident to know the BuB projects being implemented by different agencies in their locality and how much is being spent for each of them. All the relevant information about these projects are contained in tarpaulins posted conspicuously in every local government unit in the Region", said DILG Officer-In-Charge Julie J. Daquioag.

The DILG funded the posting of BuB tarpaulins as a means of informing the public of the program and the description, location, amount, implementing agency, and status of the BuB projects in a locality.

Aside from the posting of BuB tarpaulins, DILG R1 also oriented 10 CSO representatives from each of the nine (9) cities and 116 municipalities in the region on the monitoring and reporting of the BuB projects.

"Based on experience, the involvement of the civil society groups never fails to challenge and expedite the completion and proper administration of programs and projects at the local level. We need our CSOs to ensure that funds are spent where they are supposed to be spent and projects are implemented as planned", stressed by OIC Daquioag.

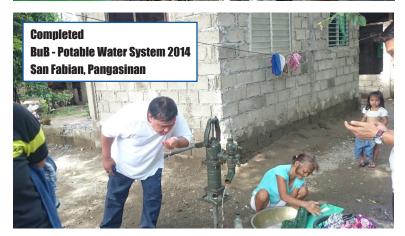
The 10 trained CSOs comprised the Local Monitoring Team which gathered the relevant data using the monitoring tools through interviews and focus group discussions with the beneficiaries of BuB projects. The Team prepared the assessment or monitoring report which shall be presented to the Local Poverty Reduction Action Team chaired by the Local Chief Executive and Co-Chaired by a CSO representative. (continued at page 7)

Locally Funded Projects of Region 1













The City and 3 Other Municipalities of La Union are among Region 1 LLA Finalists



The City of San Fernando, and the Municipalities of Naguilian, Agoo and Santol are among the Region 1 Local Legislative Award (LLA) Finalists. The award system is conducted to highlight innovations and excellence in the legislative process and to institutionalize an award system the local Sanggunians.

The City of San Fernando is included in the Component City Category of the said Search, while Naguilian and Agoo are the Province's bet for the 1st – 3rd Income Class Municipality Category, and Santol in the 4th – 6th Income Class Municipality Category.

year, this LLA has six (6) assessment criteria, namely: (1) Effectiveness of the Local Legislative Agenda; (2) Availability of Legislative Efficiency of Performance Documents: (3) the Sanggunian; (4) Quality of Office Set - up and Staff Complement: (5) Legislative Awards and Citations. and; (6) Capacity Development for Legislators and Staff.

The Provincial Awards Committee (PAC) composed of the DILG La Union Provincial Director Councilors' the Chairperson, Philippine League Chapter President as Vice Chairperson and members from the following offices: Department of Environment and Management - La Union, Provincial Budget Officer, Provincial Agriculture, Provincial Social Welfare and Development the President or representative from the Philippine Chamber of Commerce, Inc (PCCI).

visited **PAC** Other Municipalities by the garnered which 80 % and above rating an based on initial assessment were Sudipen, Luna, San Juan, Burgos, Caba, and Rosario. Bacnotan, The PAC visits were conducted from August -September, 2015. (LGOO VI Lily Ann O. Colisao)

DILG R1 intensifies... from page 5

"The Local Poverty Reduction Action Team - the group which led the formulation of the Local Poverty Reduction Action Plan containing different projects the the BuB-has to the assessment under know beneficiaries of the program. We want to provide link-a feedback mechanism where the **LPRATs** are informed of the impact of these projects, how to further improve the implementation of similar projects, and future projects responsive to the community", OIC Daquioag added.

DILG is just one of the 17 "The implementing agencies of the BuB. Funding for BuB projects are comprehensively released to these agencies as part of the General Appropriations Act, except for projects under the Department of Energy, National Electrification Administration and National Irrigation which will be released Authority through a Special Allotment Release Order (SARO). Funds are released **LGUs** after completion and submission documentary requirements", emphasized by OIC Daquioag.

She added that fund releases from implementing **LGUs** will only agencies to be allowed beneficiary LGU has complied with good governance conditions such as compliance with the Good Financial Housekeeping component of the Seal of Good Local Governance Assessment of the DILG and submission of the Public Financial Management Improvement Plan or initiation of its implementation, as determined by the Department of Budget and Management.

"We want to be sure that public funds are in good hands", she added.

The Bottom-Up Budgeting is an strategy to the preparation of agency budget proposals, taking into consideration municipalities the development needs cities identified in their respective Local Poverty Reduction Action Plans that were formulated strong participation of basic sector organization and other CSOs. (LGOO V Sheila Marie G. Andales)

Bagulin, La Union trains barangays on BDRRM, Operation Listo

Bagulin, La Union – The Department of the Interior and Local Government, in cooperation with the Liga ng mga Barangay, this municipality, has conducted training on Barangay Disaster Risk Reduction and Management with DRRM Plan Formulation and launching of the Operation Listo, to all its barangays last September 8, 2015 at the Conference Hall of Suyo Central School, Bagulin, La Union.

The activity was participated in by elected officials, including the secretaries and treasurers, of all 10 barangays of the municipality. Topics covered were the Philippine Disaster Situation, Nature of Hazards, Salient Features of RA 10121 or the DRRM Act of 2010, RA 9729 or the Climate Change Act of 2009 and the presentation of the Operation Listo program of the Department. The Training management was composed of the Municipal Mayor,

Hon. Ferdinand D. Tumbaga, OIC-MLGOO Olivia Mae N. de Guzman and DRRM Officer-Designate Erlinda J. Ochoco. The output of the training was the formulation of the BDRRM Plan for 2016.

Under the DRRM Act, the Secretary of the Interior and Local Government is the Vice Chairperson for Disaster Preparedness. The Department developed guide for local government units' manuals as They action during typhoons. contain checklist preparation Local Chief early for **Executives** (LCEs) organize their respective responses prior, during and after calamity. The launching and roll-out of these manuals were dubbed as "Operation Listo: Tamang Paghahanda, **Tamanag** Aksyon". The Department is tasked undertake such measures to enable the community to deal with disasters. (LGOO II Olivia Mae N. De Guzman)

SILG Mar leads Post Typhoon "Ineng" Assestment in Santa, Ilocos Sur



Secretary of the Interior and Local Government (SILG) Mar Roxas led the Post Typhoon Assessment last August 26, 2015 in Santa, Ilocos Sur after the onlsaught of Tropical Storm "Ineng" in the province. He was joined by Presidential Spokesperson Edwin Lacierda and other key officials of Ilocos Sur. As Vice Chair for Disaster Preparedness of the National Disaster Risk Reduction and Management Council, the SILG expressed his concern on the early warnings and preparations made by the affected local government units, as well as, the rehabilitation of damages brought about by Tropical Storm "Ineng".

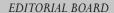




DILG R1 trains 1,123 Sanggunian Members, legislative staff on TASKED4BILL 2

The Department of the Interior and Local Government (DILG) Regional Office 1, in coordination with the Vice Mayors' League of the Philippines (VMLP) Provincial 1,123 Sanggunian Chapters, trained Members and legislative staff during the 5-batch Technical Knowledge Assistance on Skills Enhancement and Development for Better Implementation Local Legislation (TASKED4BILL 2) last September 16-18, 2015 for the province of Ilocos Norte; August 12-14, 2015 for the province of Ilocos Sur; August 26-28, 2015 for the province of La Union and July 14-16, 2015 and 4-6,2015 for province of Pangasinan. the

a capacity development initiative of DILG As TASKED4BILL 2 was a response to the clamor of the and their legislative sanggunians staff an immediate follow-up training after TASKED4BILL 1. It is a skills enhancement training on the ordinances. administrative investigation, legislative system preparation legislative tracking and of measures. Oriented were sanggunian members their staff on the structure, powers, duties and functions of local legislative bodies; local legislative process; parliamentary rules and procedures; local legislative review process; and the executive and legislative agenda.



Officer-In-Charge, JULIE J. DAQUIOAG, Ph. D., CESO IV OIC-Asst. Regional Director, VICTORIA H. RAMOS, CESO V LGCDD Chief PEDRO D. GONZALES FAD Chief ALICIA C. BANG-OA, C.E.

SAO / HEA CORAZON C. SIBAYAN
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PROJECT DEVELOPMENT AND MANAGEMENT UNIT





Resource Speakers were Dr. Maria Rosalinda Lacsamana of the Philippine Councilors League Academy (PCLA) and Dr. Ferdinand Lamarca of the University of Northern Philippines for the Development Context of Local Legislation and Introduction to Public Policy; Atty. Romeo Benitez of the DILG Central Office for Administrative Investigation; Sangguniang Panlungsod Orange Humilde Alaminos City and Legislative Tracking Monitoring Analyst Dan M. Ong of Baguio City for Legislative Tracking System; Atty. Jennifer Balarbar, Secretary to the Sanggunian of San Carlos City for the Codification of Ordinances; and Sanggunian Bayan Secretary Margaret Farolan of the City of San Fernando for Archiving and Documents Preservation. (LGOO V Sheila Marie G. Andales with reports from the Local Government Capability Development Division)

400 students, faculty of Balaoan, LU participates in DRRM activities

Around 400 students and faculty members of four (4) elementary schools in the following barangays Guinaburan, Union: òf Balaoan, La Apatut, Ar-arampang and Nagsabaran Sur. together barangay officials, municipal er personnel from the Philippine with the barangay employees, National Police (PNP), Bureau of Fire Protection (BFP) and the Department of the Interior and Local Government participated in the tree planting Municipal Disaster activities initiated by the Risk (MDRRMC) Reduction and Council the Office Municipal Disaster Risk and Reduction on various dates of August and September 2015.

MDRRMC The programs which include planting information education activities, and campaigns and conduct of fire and earthquake drills is in line with the municipality's compliance to DILG MC No. 2015-70 dated July 1, 2015 in observance of the National Disaster Consciousness Month in July and JMC No. 01-2015 dated July 2, 2015 National Commission the DILG Youth and

institutionalizing the participation of the youth sector in Climate Change Adaptation and Disaster Risk Reduction and Management.

After the tree planting, a film showing on flood, earthquake, typhoon, tsunami and fire were presented and briefly discussed by Engr. Prudencio O. Octavo, Jr., the MDRRM Officer - Designate of the municipality. Brochures and leaflets on disaster preparedness were also distributed to the participants.

The tree planting is relative to Executive Order No. 06-005 S. 2013 dated June 19, 2013 issued by Atty. Al-Fred O. Concepcion, Municipal Mayor of Balaoan, La Union declaring every 22nd day of September as the Municipal Arbor Day in the municipality.

Fire and earthquake drills were also conducted in July 2015 to various elementary schools and barangays by the PNP and BFP of Balaoan, La Union in partnership with the MDDRM Office. (LGOO V Flory Ann O. Estioco)



DILG La Union, PGLU and DBM Conduct CCET Workshop

The Department of the Interior and Local Government (DILG) La Union, in partnership with the Provincial Government of La Union (PGLU) and Department of Budget and Management (DBM), conducted an Orientation Workshop on Climate Change Expenditure Tagging (CCET) for the City and 19 Municipalities of the Province.

The activity aimed to: (1) increase the awareness of the Local Budget Officers and Local Planning and Development Coordinators on the basic concepts of Climate Change; (2) apply the various tools, and; (3) go through the process of CCET.

Local Government Operations Officer (LGOO) VI Lily Ann O. Colisao, Administrative Aide IV Joralyn F. Villasan of DILG La Union, and Mr. Julius Camara DBM served as Resource Speakers Facilitators during the said activity. On the other hand, the Offices of the La Union Provincial Budget and Provincial Planning and Development Coordinator managed and coordinated the conduct of the Orientation Workshop. It was funded by the Provincial Government of La Union.

Climate Change Expenditure Tagging is mandated through Joint Memorandum Circular No. 2013 – 01, which was amended by virtue of JMC No. 2015 – 01 issued by DBM and Climate Change Commission (CCC). It directs agencies and local government units to track their Climate Change expenditures in their respective budget submission, guided by the CCET Guidelines.

Participants were oriented on the basics of the Climate Change, Adaptation and Mitigation and CCET process and codes, the do's and don'ts of CCET and the Frequently Asked Questions (FAQs).

The activity is a result of a training conducted by the World Bank participated by the DILG La Union, PGLU – Budget Office and Planning and Development Coordinator's Office – and DBM Region 1. (LGOO VI Lily Ann O. Colisao)

DILG Ilocos Norte transfers to a new Provincial Office









In order to improve its operations and service delivery, the DILG Ilocos Norte Provincial Operations Office has transferred to a more spacious office building located at Asuncion Compound, D. Samonte Street, Barangay City. This is made possible through the 7-B, Laoaq the DILG Regional Office 1 support of headed by OIC Julie J. Daquioag, Ph. D., **CESO** IV.

On September 04, 2015 9:00 AM. the at Office Inauguration and Blessing was done together with all the 40 workforce of DILG Norte. OIC Julie J. Daquioag graced the occasion, and together with OIC Provincial Director Roger P. Daquioag of DILG llocos Norte thev led the Ribbon-Cutting Ceremony to mark the event.

After which, a Thanksgiving Mass officiated by Father Ambrose Emeric Monroy of Saint William's Cathedral was held. In his sermon, he shared profound lessons on work ethics stressing that "there are two ways to make one's life miserable: complaining and comparing. Also, he extolled the essence of breaking out of one's comfort zone in order to discover and develop one's potential to the fullest.

At the end of the mass, OIC Regional Director Julie J. Daquioag conveyed in her inspirational message her hope that the more conducive and spacious workspace will contribute to a better performance of the DILG Ilocos Norte Team.

OIC Provincial Director Roger P. Daquioag in his closing message expressed his gratitude, on behalf the provincial team. the DILG Region for their continuous support in the improvement of the organization's operations. Lastly, he reaffirmed the team's commitment in the implementation of the Department's PPAs. (LGOO II John Anthony R. Bareng)

DILG R1 3rd Quarter 2015 Financial Report

P/P/A				UNOBLIGATED
ALLOTMENT OF CLASS	FY 2015 GAA,	OBLIGATIO	NS INCURRED	BALANCE OF
OBJECT OF EXPENDITURE	RA No. 10651	THIS REPORT	TO DATE	ALLOTMENT
CURRENT				
REGULAR APPROPRIATIONS				
PS	P 123,309,000.00	A second second	85,939,972.63	37,369,027.3
MOOE	21,834,000.00		10,621,522.48	11,212,477.5
PEACE AND ORDER	456,000.00		149,706.60	306,293.4
CAPITAL OUTLAY	1,000,000.00		887,000.00	113,000.0
SALINTUBIG	94,000,000.00			94,000,000.0
BUB	362,616,000.00	14,040,000.00	177,165,304.00	185,450,696.0
IUB-TOTAL, REGULAR APPRO.	603,215,000.00	17,067,220.94	274,763,505.71	328,451,494.2
MPBF				
PS .				
SUB-TOTAL, MPBF	P			
RLIP				
REGULAR	12,002,000.00	185,763.19	8,587,360.10	3,414,639.9
TOTAL, RLIP	P 12,002,000.00	 	8,587,360.10	3,414,639.9
OTAL APPROPRIATIONS, Current	P 615,217,000.00	17,252,984.13	283,350,865.81	331,866,134.1
ONTINUING Appropriations				
MOOE	2,120,814.69	340,237.04	1,822,807.34	298,007.3
PEACE AND ORDER	368,018.25		147,000.00	221,018.2
CAPITAL OUTLAY	10,000.00		10,000.00	
BUB	31,793,708.50		31,049,282.70	744,425.
SARO-BMB-D-15-00630 (Negative SARO)	(426.00	+		(426.
	31,793,282.50	-	31,049,282.70	743,999.8
SALINTUBIG	23,000,000.00	_	17,000,000.00	6,000,000.0
SUB-TOTAL, Continuing	57,292,115.44	340,237.04	50,029,090.04	7,263,025.4
•				
SA 2014-001 Lupong Tagapamayapa	2,026.00		2,026.00	
SA SR2015-09-1234 Site Validation of LTIA	50,000.00			50,000.
SA 2014-1111 CSIS	7,742.00		7,742.00	
SA 2014-1203 CSIS	284,639.73		94,868.05	189,771.
SA 2014-1543 CSIS	76,250.00		63,428.00	12,822.
SA SR2015-02-0062 CSIS	113,750.00		83,750.00	30,000.
SA SR2015-04-0219 National Forum on CSIS	10,400.00		9,064.00	1,336.
	2,500.00		2,022.00	478.
SA SR2015-06-0632 TE on the Conduct of CSO Network Mapping				470.
SA 2014-061 (BUB) Empowerment Fund	19,000.00		19,000.00	
SA 2014-122 Support for BUB	20,000.00		20,000.00	
SA 2014-917 Formation Of Local Partnership (BUB)	187,076.00		187,076.00	
SA 2014-1396 Salaries of RC & CMs	25,000.46		25,000.46	
SA 2014-513 Command Conferences	1,324.00		1,324.00	
SA 2014-235 Capacity Bldg. of Gender &	16,200.00		16,200.00	
Dev't. with GPB Focal Persons				
SA 2014-1095 Salary of LPRAP Facilitators	1,497,211.50		1,497,211.48	0.
SA 2014-989 M&E	62,750.55		62,750.55	
SA 2014-978 GPP-PMO	468.00		468.00	
SA 2014-1241 CBMS	6,488.00		6,488.00	
SA 2014-1499 GPB PMO Meeting	2,000.00		2,000.00	
SA 2014-1434 GAD	18,750.00		18,750.00	
SA 2014-1594 GPB PMO-RC Meeting	187,691.00		187,691.00	
SA SR2015-06-0619 Salary Diff'l. of CD Palabay	3,567.00		3,567.00	
SA SR2015-08-890 NPRAT-RPRAT Dialogue	7,500.00		-,557.50	7,500.
SA SR2015-08-0919 Cms Sal adjmt. For 3rd Qtr.	10,701.00			10,701.
SA SR2015-08-1054ting Up BUB Reg'l. PMT	1,579,003.00			1,579,003.
SA 2014-216 Provision for Potable Water	374,965.25		199,092.00	
SA SR2015-03-0205 DEDPreparation	A second			175,873.
Substitution of the action of the substitution	6,000.00		6,000.00	
SA 2014-347 TE on Workshop for 2014 Salintubig	669.00		669.00	
SA 2014-674 Salaries of Engrs. April-Dec., 2014	384,710.85		384,710.85	
SA 2014-1146 GEO Tagging	221,000.00			221,000.
SA SR2015-05-0575 Workshop on BWSAs	984,600.00		955,148.74	29,451.
SA SR2015-07-0835 Seminar/Workshop on Water Supply Operations	665,400.00		3,800.56	661,599.
SA 2014-017 Water Assessment for BUB	212,798.00		212,798.00	
SA 2014-200 Monitoring & Eval. For	525.005.55		444 330 50	400.00=
Water Supply	635,000.00		144,772.50	490,227.
SA 2014-1177 Detailed Engig. Preparation	213,928.55		182,809.00	31,119.
SA 2014-1248 GPP Local Access Projects	340,634.00		92,300.00	248,334.
SA SR2015-09-1147 TE of TOT on LRM	2,000.00		1,920.00	80.
SA SR2015-05-0496 TE of Focal ON BUB	3,000.00	-	-	3,000.
SA SR2015-05-0556 Performance Enhancement Process	19,200.00		19,200.00	
SA 2014-333 Death Claim	24,000.00	1		24,000.
	24,000.00		- 1	24,000.

P/P/A			1	UNOBLIGATED
ALLOTMENT OF CLASS	FY 2015 GAA,	OBLIGATIO	NS INCURRED	BALANCE OF
OBJECT OF EXPENDITURE	RA No. 10651	THIS REPORT	TO DATE	ALLOTMENT
SA 2014-1308 CLIP	79,375.00		-	79,375.00
SA SR2015-07-0743 Financial Assistance to FR	67,700.00		67,700.00	-
SA SR2015-07-0746 Financial Assistance to FR	60,000.00		60,000.00	
SA SR2015-08-1014 Financial Assistance to FR	720,000.00		-	720,000.00
SA 2014-1407 POC Year end assessment	144,000.00	8,006.25	47,042.65	96,957.35
SA SR2015-04-0405 LEIPOs	5,000.00		5,000.00	-
SA 2014-715 Trng. Of Trainers on Bus. Plan	8,000.00		8,000.00	
SA 2014-1103 LIIC	177,100.00		168,333.00	8,767.00
SA SR2015-07-0867 Devt/Formulation of bus.Friendly				
& Competitive LGUs	410,080.00		4,000.00	406,080.00
SA 2014-1570 DRR/CCA	17,000.00			17,000.00
SA 2014-804 LCCAP	188,587.50		-	188,587.50
SA 2014-1637 Preparedness Manuals-Wemboree	983,830.00		910,135.00	73,695.00
SA 2014-1621 Preparedness Manuals- Dialouge	442,963.00		382,963.00	60,000.00
SA 2014-1604 Preparedness Manuals- Planning	1,037,850.00		939,783.00	98,067.00
SA SR2015-07-0752 Roll-Out of GIS	454,400.00	47,081.75	70,333.85	384,066.15
SA SR2015-08-1068 CCA & DRR Dev't. Planning	30,600.00			30,600.00
SA 2014-1341 STAG-LG	10,000.00	-		10,000.00
SA SR2015-04-05-0491 TOT on Gender, KP & Child Friendly	39,210.00		16,912.00	22,298.00
SA SR2015-04-376 Subsidy to LGUs	54,000,000.00		54,000,000.00	
SUB-TOTAL, Continuing Appropriations	67,176,509.39	64,808.56	61,196,349.69	5,980,159.70
TOTAL Continuing Appropriations	124,468,624.83	405,045.60	111,225,439.73	13,243,185.10
OTHER RELEASES 2015				
SA No. SR 2015-01-001 Assessment of DILG ROI by CSPB	36,000.00		36,000.00	
SA No. SR 2015-01-002 DILG-COA Consultative/Workshop	293,800.00		293,800.00	-
SA No. SR 2015-08-0999 SPMS	30,000.00	24,000.00	24,000.00	6,000.00
SA No. SR 2015-01-003 CLIP	35,400.00		35,400.00	-
SA No. SR 2015-02-0023 CSIS	1,600.00		1,600.00	-
SA No. SR 2015-02-0040 BUB On-line Reporting	6,000.00		2,616.00	3,384.00
SA No. SR 2015-03-0133 Death Claim	296,000.00		296,000.00	-
SA No. SR 2015-03-0117 Death Claim	250,000.00		250,000.00	
SA No. SR 2015-05-0559 Death Claim	190,000.00		190,000.00	-
SA No. SR 2015-04-0419 Death claim	94,000.00		94,000.00	
SA No. SR 2015-06-0708 Death claim	106,000.00		106,000.00	-
SA No. SR 2015-07-0804 Death claim	332,000.00		332,000.00	
SA No. SR 2015-08-1004 Death claim	144,000.00		144,000.00	-
SA No. SR 2015-08-1126 Death Claim	154,000.00	154,000.00	154,000.00	
SA No. SR 2015-03-0099 Salaries of CMs & RC	1,374,000.00		1,374,000.00	
SA No. SR 2015-04-0346 CSIS	39,800.00		28,116.00	11,684.00
SA No. SR 2015-04-0284 CSIS	600,585.00		497,747.25	102,837.75
SA No. SR 2015-03-0169 Townhall Meetings bet. LPRATs & RPRATs	74,900.00		74,900.00	
SA No. SR 2015-03-0151 Orientation of BUB Local Monitoring Team	370,050.00		366,024.00	4,026.00
SA No. SR 2015-04-0253 Meeting bet. PMO, RC and CMs	147,000.00	28,000.00	84,068.00	62,932.00
SA No. SR 2015-04-0230 TE for RC and CMs	4,000.00			4,000.00
SA No. SR 2015-04-0453 Salaries of CMs for 2 gtrs.	1,299,000.00		1,299,000.00	
SA No. SR 2015-06-0660 Prov'l CSO Forum	513,200.00			513.200.00
SA No. SR 2015-06-0608 Salary Diffential of CMs	101,616.00		101,616.00	
SA No. SR 2015-08-0918 Salary of CMs & RC for 3rd qtr.	1,603,848.00	506,832.00	1,013,664.00	590,184.00
SA No. SR 2015-08-0963 TE of CMs & RC for 3rd qtr.	2,000.00			2,000.00
SA No. SR 2015-09-1113 CSO Assemblies for BUB 2017	3,750,000.00	3,585,050.00	3,585,050.00	164,950.00
SA No. SR 2015-01-0005 LTIA	20,000.00	, ,	18,720.00	1,280.00
SA No. SR 2015-05-0475 LTIA Cash Awards	150,000.00		150,000.00	
SA No. SR 2015-05-0553 TE for LTIA	5,000.00		5,000.00	
SA No. SR 2015-04-0322 Salaries of 2 Engineers for 2 qtrs.	406,308.00		98,496.28	307,811.72
SA No. SR 2015-03-0332 M&E ofLocally-Funded Projects	274,170.00		22,500.00	251,670.00
SA No. SR 2015-03-0358 Trec'l. Support to Locally-Funded Proj.	3,208,908.00	104,196.00	2,640,811.00	568,097.00
SA No. SR 2015-03-0338 FeC I: Support to Locally-Funded Proj. SA No. SR 2015-05-0467 Salaries of Jos for 2nd & 3rd Qtr.	832,290.00	107,130.00	2,070,011.00	832,290.00
SA No. SR 2015-05-0407 Salaries of Jos for Zilla & Sro Qui. SA No. SR 2015-05-0512 Project proposal Workshop for BUB 2015	307,344.00		37,210.90	270,133.10
	42,000.00		34,428.00	7,572.00
SA No. SR 2015-04-0433 Field Validation of PFC Focal Team SA No. SR 2015-05-0578 Roll-Out of PCF 2014	130,800.00	98,650.00	112,690.70	18,109.30
SA No. SK 2015-05-05/8 Roll-Duit of PCF 2014 SA No. SR 2015-07-0820 PCF M & E	178,920.00	4,320.00	95,040.00	83,880.00
	42,000.00	4,320.00	53,040.00	42,000.00
SA No. SR 2015-08-0979 2nd Semester PCF Validation				
SA No. SR 2015-08-0944 PCF Subsidy to LGUs	140,000,000.00			140,000,000.00
SA No. SR 2015-09-1186 Policy Roll-Out at Bacolod City	23,529.00			23,529.00
SA No. SR 2015-09-1219 TE on PCF Good Stories	48,000.00		222 700 00	48,000.00
SA No. SR 2015-06-0601 Financial Assistance to Former Rebels	232,700.00		232,700.00	440 700 00
SARO-BMB-D-15-0007374 PEI 2015	7,974,603.00		7,833,895.00	140,708.00
SA No. SR 2015-06-0647 CFLGA	10,000.00	0.000.00	3,100.00	6,900.00
SA No. SR 2015-07-0770 LCCAP	262,000.00	8,000.00	12,364.00	249,636.00
SA No. SR 2015-08-1085 Mainstreaming of CCA & DRR	340,000.00		•	340,000.00
SA No. SR 2015-09-1170 TE on Institutionalizing HRAT	5,668.00			5,668.00
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Sub- Total, Other Releases GRAND TOTAL	166,343,039.00 P 906,028,663.83	4,513,048.00 22,171,077.73	21,680,557.13 416,256,862.67	144,662,481.87 489,771,801.16